

Budget Line Items

Here are the items used in the previous years. If you are making a request for a new item, simply give it an appropriate name and explain the purpose. The PTA Executive Board will determine how it should be accounted for.

Expense

Facilities & Equipment

- Computer Technology
- Landscaping
- Media Center
- Band
- Phy. Ed.
- Strings
- Vocal

Operation & Administration

- Bank Charge
- Celebration and Grief
- Charitable Organization Registration
- Communications
- Leadership
- Liability Insurance
- Miscellaneous Expenses & Postage
- Photocopy expenses
- PTACHC Scholarship Fund
- Publicity
- Student Directory

School & Teacher Support

- Awards Committee
- Child and Family Advocacy
- Classroom Enhancements
- Field Day
- General Meeting Expenses
- Health Room
- Luncheon Hygiene
- Parent Volunteers Committee
- Rainy Day Games
- Safety Committee
- Staff Appreciation

Social Events

- CLES 30th Anniversary Celebrations
- Hospitality
- Social Committee
- Spring Fair

Student Extracurricular Activities

- 5th Grade Congress. Hearing
- Cultural Arts
- Field Trip Enhancement
- Reflections
- Science Fair
- Summer Tutoring

Income

After School Activity

- Chess Club
- Dance Program
- French
- Piano Pals

CLES Fundraisers

- Bookfair
- Gift Wrap
- Market Day
- School Supplies
- Spirit Wear
- Yankee Candle

Other Income Sources

- 5th Grade T-shirts and Picnic
- Box Tops
- Corporate Incentives
- Donations
- Interest Inc
- PTA dues
- National & State PTA Dues
- PTA Council Dues

Tax Refund

- Early Payment Discount